



METROPOLITAN
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June 28, 2011

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-07 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 11-07 revises 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070)
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and

- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No.11-07, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2011 TIP, as revised with TIP Revision No.11-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011 and June 8, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	\$13,459,348	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	\$88,510,134	05/25/2011	Pending
11-07	Amendment	39	\$2,628,538	Pending	Pending
Total Funding Change		510	\$364,165,482		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

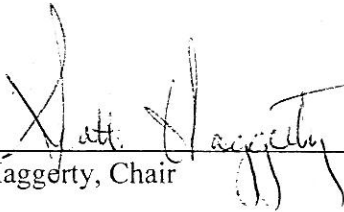
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3975
Page 1 of 1

2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C

Attachment B
Resolution No. 3975
Page 1 of 5

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011, with final approval by FHWA/FTA expected in June 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:

- Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
- SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
- San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 11-07 is an amendment scheduled for referral by the Programming and Allocations Committee on June 8, 2011 and scheduled for approval by the MTC Commission on June 22, 2011, with final approval by FHWA/FTA expected in July 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);

- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary 2011-07

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update funding plan to reflect transfer of \$17.5M in FY09 CMAQ funds to SF-010037	-\$17,500,000	-7.5%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update funding plan to reflect apportionment. Change fund source for \$2.52M in FY11 5309-FG funds to 5307. No change in the funding amount.	\$0	0.0%
ALA110001	Water Emergency Transportation Authority	Central Bay Operations and Maintenance Facility	Update funding plan to add \$2.5M in 5309-T3-Bus funds transferred from MTC050027, update Prop 1B awards, reduce cost of PE phase by \$5.42M and increase total cost of project by \$6.58M	\$6,580,000	26.3%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$8,616.	-\$8,616	-0.2%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Update funding plan to reflect the addition of \$14.5M in 5307 funds and \$3.625M in Other Local to the FY11 CON phase and clarifying fund source for FY11 Other Local as OPFUNDS.	\$18,125,000	5.2%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update funding plan to reflect apportionment. Change fund source for \$2.5M in FY11 5309-FG funds to 5307 and clarify fund source for \$3.25M in FY11 CON funds from Other Local to General Fund. No change in the funding amount.	\$0	0.0%
CC-090060	Western Contra Costa Transit Authority	WCCTA: Replace (2) 1998 40' revenue vehicles	Update project description to reduce the number of vehicles from 11 to 2. Transfer \$150K in 5307 and \$100K in Other Local to CC-110046 and transfer \$180.6K in 5307 and \$100K Other Local to CC-110047 then reduce 5307 funds by \$2.7M and Other Local by \$562K	-\$3,812,038	-75.0%
CC-110046	Western Contra Costa Transit Authority	WCCTA - Replace Bus Wash	Amend a new exempt project into the TIP using \$150K in FY11 5307 and \$100K in Other Local funds transferred from CC-090060.	\$250,000	~%
CC-110047	Western Contra Costa Transit Authority	WCCTA - Revenue Vehicle Rehabilitation	Amend a new exempt project into the TIP using \$180.6K in FY11 5307 funds and \$100K in FY11 Other Local funds transferred from CC-090060	\$280,585	~%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update funding plan to reflect apportionment. Change fund source for \$957K in 5309-FG funds to 5307. No change in the funding amount.	\$0	0.0%
MTC050027	Water Emergency Transportation Authority	Ferry Service - Berkeley/Albany	Update funding plan to: reflect transfer of \$2.5M in FY09 5309 funds to ALA110001; reduce prior year Local by \$14.5M; reduce FY09 1064-Ferry by \$107.7K; add \$1M in FY12 1064-Ferry; add \$2.615M in FY05 RM2; and add \$4M FY10, \$5M FY11, and \$5M FY12 Prop 1B	\$513,346	1.6%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$1,499.	-\$1,499	-0.5%
NAP970010	Napa County Transportation Planning Agency	Napa Vine: Operating Assistance	Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$64,371.	\$64,371	0.3%

TIP Revision Summary 2011-07

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update funding plan to transfer \$7.28M in FY11 5307 and \$1.82M in FY11 Other Local funds to REG090037. Clarify fund source for \$8.18M in FY11 CON funds from Other Local to General Fund and \$94.9M in later year funds from Other Local to RTP-LRP	-\$9,105,999	-1.5%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Update funding plan to reflect the transfer of \$7.28M FY11 SF-O 5307 and \$1.82M FY11 Other Local from REG050020 and clarify fund source for \$545.3M in later year funds from Other Local to Prop 1A - HSR	\$9,105,999	0.9%
REG090050	Water Emergency Transportation Authority	WETA: Preventative Maintenance	Update the funding plan to reprogram \$64,411 in FY11-5307 and \$16,103 in Other Local funds to REG090057. Keep project in the TIP for future use per sponsor's request as project is not complete.	-\$80,514	-100.0%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$5M and FY11 Other Local funds by \$1.25M.	\$6,250,000	530.0%
REG090055	Water Emergency Transportation Authority	WETA: Ferry Propulsion System Replacement	Update funding plan to reduce Other Local funding by \$15K and then add \$1.6M in FY11-5307 and \$400K in Other Local funds transferred from REG090067.	\$1,985,000	65.5%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update funding plan to add \$64,411 in FY11-5307 and \$16,103 Other Local funds transferred from REG090050 and \$96K in FY11-5307 and \$24K in Other Local funds transferred from REG090067	\$200,514	19.2%
REG090067	Water Emergency Transportation Authority	WETA: Fixed Guideway Connectors	Update funding plan to reflect transfers of \$1.6M in FY11-5307 and \$400K in Other Local to REG090055, \$200K in FY11-5307 and \$50K in Other Local to REG110020, and \$96K in FY11-5307 and \$24K Other Local to REG090057	-\$2,370,000	-38.8%
REG110020	Water Emergency Transportation Authority	WETA: Facilities Rehabilitation	Amend a new exempt project into the TIP using \$200K in FY11 5307 and \$50k Other Local funds transferred from REG090067.	\$250,000	~%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$7,404.	-\$7,404	0.0%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$835K in FY11 Other Local funds, decrease FY10 Other Local funds by \$522,501 and change the fund source for these funds to Prop-1B-PTMISEA-REV	\$3,654,499	32.3%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	TP OCS Rehab & Replacement	Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$606K in FY11 Other Local funds and change the fund source for \$919K in FY11 Other State funds to Other Local	\$3,947,813	107.4%
SF-010037	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update funding plan to reflect the transfer of \$12.54M in FY09 PSE and \$4.96M in FY09 CON CMAQ funds from ALA050017 and reduce FY11 Prop-1B-PTMISEA funds by \$17.5M. No change in the total cost of the project.	\$0	0.0%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Motor coach replacement- 45 NABI buses	Update funding plan to reflect apportionment. Remove \$4.03M in 5307 funds transferred to SF-95037B and reduce remaining FY11 5307 funds by \$16M.	-\$20,000,000	-54.9%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update funding plan to reflect apportionment. Add \$4.03M in FY11 5307 funds transferred from SF-090043 and add \$1M in FY11 Other Local funds	\$5,033,194	5.3%

TIP Revision Summary 2011-07

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update funding plan to reflect change in program year for \$8.43M in 5309 and Other Local funds from 2010 to 2011; transfer \$670K in 5309 funds and \$167.6K in Other Local funds to SM-050041; change the funds source for \$1.6M in FY08 5307 funds to 5309 FG	-\$838,000	-0.9%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update funding plan to reflect increase of \$670K in FY11 5309-FG funds and \$167K in Other Local funds transferred from SM-03006B	\$838,000	2.9%
SOL010006	Fairfield	Fairfield Transit: Operating Assistance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$313,876.	-\$313,876	-0.9%
SOL050035	Vallejo	Van Replacement: Purchase (2) Cut-Aways	Update project to reflect change in sponsor and implementing agency from Benicia to Vallejo.	\$0	0.0%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$20,046.	-\$20,046	-0.2%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Update funding plan to reflect apportionment. Reduce FY11 5307 by \$92,641.	-\$92,641	-1.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Bus Stop Enhancements	Update funding plan to reflect apportionment. Reduce FY11 5307 by \$2,812.	-\$2,812	-0.9%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$937.	-\$937	-1.2%
SON090009	Petaluma	Petaluma Transit: Preventive Maintenance	Update funding plan to reflect the transfer of \$105.5K in FY11 5307 and \$26.4K in Other Local from SON090010 and \$88K in FY11 5307 and \$22K in Other Local from SON090011 and change the fund source for \$48.4K in Other Local to TDA4	\$241,878	77.4%
SON090010	Petaluma	Petaluma Transit Bus Replacement - (2) 30' Diesel	Update funding plan to reflect the transfer of \$105.5K FY11 5307 and \$26.4K local funding to SON090009. Archive this project as the buses were purchased in FY10.	-\$131,903	-14.2%
SON090011	Petaluma	Petaluma Transit Bus Replacement - (1) Cutaway Van	Update funding plan to reflect the transfer of \$88K in FY11 5307 and \$22K local funding to SON090009 and add \$110K in FY10 Other Local. Archive this project as the Cutaway Van was procured in FY10.	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$405,376.	-\$405,376	-8.0%
Total Funding Change:				\$2,628,538	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$921,938,423	\$376,229,750	\$96,224,682	\$2,967,356,192	\$4,361,749,047	\$553,836,201
Proposed:	\$929,533,443	\$936,939,000	\$98,839,682	\$2,399,065,460	\$4,364,377,585	\$592,746,419
Delta:	\$7,595,020	\$560,709,250	\$2,615,000	-\$568,290,732	\$2,628,538	\$38,910,218

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050017 Revision: 2011-07 Version: 14 Status: ACCEPTED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Update funding plan to reflect transfer of \$17.5M in FY09 CMAQ funds to SF-010037

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	2,750,000	2,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	3,960,000	3,960,000	-	-	-	-	-	-
PE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	3,450,000	3,450,000	-	-	-	-	-	-
CON	BT-RM2	59,095,000	59,095,000	-	-	-	-	-	-
CON	CMAQ-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	49,285,000	31,785,000	-	-	-	17,500,000	-	-
CON	RTP-LRP	90,282,000	-	-	-	-	-	90,282,000	-
Total Funding		216,999,693	109,217,693	-	-	-	17,500,000	90,282,000	-

CURRENT

TIP ID: ALA050017 Revision: 2011-00 Version: 13 Status: ACTIVE CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: 2011 TIP Development: Updated funding plan

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	2,750,000	2,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	3,960,000	3,960,000	-	-	-	-	-	-
PE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	3,450,000	3,450,000	-	-	-	-	-	-
CON	BT-RM2	59,095,000	59,095,000	-	-	-	-	-	-
CON	CMAQ-T3	17,500,000	17,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	49,285,000	31,785,000	-	-	-	17,500,000	-	-
CON	RTP-LRP	90,282,000	-	-	-	-	-	90,282,000	-
Total Funding		234,499,693	126,717,693	-	-	-	17,500,000	90,282,000	-

End of Project ALA050017

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004773
Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: INTERCITY RAIL Purpose: MAINT/REHAB
Project Name: BART: Fare Collection Equipment
Proj Description: BART: Systemwide: Acquire and install fare collection equipment.
Revision Reason: Update funding plan to reflect apportionment. Change fund source for \$2.52M in FY11 5309-FG funds to 5307. No change in the funding amount.
Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review:
RTP Description: Fund and implement TransLink®
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,520,000	-	2,520,000	-	-	-	-	-
CON	LOCAL GEN FUND	630,000	-	630,000	-	-	-	-	-
Total Funding		3,150,000	-	3,150,000	-	-	-	-	-

CURRENT

TIP ID: ALA090065 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004773
Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: INTERCITY RAIL Purpose: MAINT/REHAB
Project Name: BART: Fare Collection Equipment
Proj Description: Acquire and install fare collection equipment.
Revision Reason: 2011 TIP Development
Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review:
RTP Description: Fund and implement TransLink®
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	2,520,000	-	2,520,000	-	-	-	-	-
CON	LOCAL GEN FUND	630,000	-	630,000	-	-	-	-	-
Total Funding		3,150,000	-	3,150,000	-	-	-	-	-

End of Project ALA090065

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110001 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility

Proj Description: WETA: construct a central bay operations and maintenance facility.

Revision Reason: Update funding plan to add \$2.5M in 5309-T3-Bus funds transferred from MTC050027, update Prop 1B awards, reduce cost of PE phase by \$5.42M and increase total cost of project by \$6.58M

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$192,800,000 Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	PROP-1B	580,000	-	580,000	-	-	-	-	-
CON	5309-T3-BUS	2,500,000	-	2,500,000	-	-	-	-	-
CON	PROP-1B	24,920,000	-	10,000,000	12,000,000	-	2,920,000	-	-
CON	RTP-LRP	3,580,000	-	-	-	-	-	3,580,000	-
Total Funding		31,580,000	-	13,080,000	12,000,000	-	2,920,000	3,580,000	-

CURRENT

TIP ID: ALA110001 Revision: 2011-05 Version: 2 Status: ACTIVE CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility

Proj Description: WETA: This project will construct a central bay operations and maintenance facility.

Revision Reason: Update funding plan to change the program year for Other Local fund lines: \$6M from 2009 to 2011; \$1M from 2009 to 2014; and change fund source to Prop 1B-CTSGP

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$192,800,000 Review:

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	PROP-1B	6,000,000	-	6,000,000	-	-	-	-	-
CON	PROP-1B	1,000,000	-	-	-	-	1,000,000	-	-
CON	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
Total Funding		25,000,000	-	6,000,000	-	-	1,000,000	18,000,000	-

End of Project ALA110001

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA990077 Revision: 2011-07 Version: 15 Status: ACCEPTED CTIPS ID: 20600000678
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Proj Description: LAVTA: ADA Paratransit Operating Subsidy
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$8,616.
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$154,600,000 Review: AA
 RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	616,644	304,827	311,817	-	-	-	-	-
CON	LOCAL GEN FUND	787,750	707,641	80,109	-	-	-	-	-
Total Funding		3,925,392	3,533,466	391,926	-	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2011-00 Version: 14 Status: ACTIVE CTIPS ID: 20600000678
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Proj Description: LAVTA: ADA Paratransit Operating Subsidy
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$154,600,000 Review: AA
 RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	625,260	304,827	320,433	-	-	-	-	-
CON	LOCAL GEN FUND	787,750	707,641	80,109	-	-	-	-	-
Total Funding		3,934,008	3,533,466	400,542	-	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2011-07

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA991070 Revision: 2011-07 Version: 25 Status: ACCEPTED CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Update funding plan to reflect the addition of \$14.5M in 5307 funds and \$3.625M in Other Local to the FY11 CON phase and clarifying fund source for FY11 Other Local as OPFUND.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	87,008,825	52,508,825	34,500,000	-	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	59,348,591	50,723,591	8,625,000	-	-	-	-	-
Total Funding		364,697,765	321,572,765	43,125,000	-	-	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2011-00 Version: 24 Status: ACTIVE CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	72,508,825	52,508,825	20,000,000	-	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,723,591	50,723,591	5,000,000	-	-	-	-	-
Total Funding		346,572,765	321,572,765	25,000,000	-	-	-	-	-

End of Project ALA991070

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B Revision: 2011-07 Version: 8 Status: ACCEPTED CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update funding plan to reflect apportionment. Change fund source for \$2.5M in FY11 5309-FG funds to 5307 and clarify fund source for \$3.25M in FY11 CON funds from Other Local to General Fund. No change in the funding amount.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART—transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	2,785,523	-	2,785,523	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	23,214,477	13,000,000	10,214,477	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,400,000	11,150,000	3,250,000	-	-	-	-	-
Total Funding		103,900,000	87,650,000	16,250,000	-	-	-	-	-

CURRENT

TIP ID: BRT97100B Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART—transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	13,000,000	13,000,000	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,400,000	11,150,000	3,250,000	-	-	-	-	-
Total Funding		103,900,000	87,650,000	16,250,000	-	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090060 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004783
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA: Replace (2) 1998 40' revenue vehicles
 Proj Description: WCCTA: Replace 2 revenue service vehicles with larger 45' over the road coaches
 Revision Reason: Update project description to reduce the number of vehicles from 11 to 2. Transfer \$150K in 5307 and \$100K in Other Local to CC-110046 and transfer \$180.6K in 5307 and \$100K Other Local to CC-110047 then reduce 5307 funds by \$2.7M and Other Local by \$562K
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,015,640	-	1,015,640	-	-	-	-	-
CON	LOCAL GEN FUND	253,910	-	253,910	-	-	-	-	-
Total Funding		1,269,550	-	1,269,550	-	-	-	-	-

CURRENT

TIP ID: CC-090060 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004783
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA: Replace (11) 1998 40' revenue vehicles
 Proj Description: WCCTA: Replace 11 revenue service vehicles with similar vehicles
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,065,270	-	4,065,270	-	-	-	-	-
CON	LOCAL GEN FUND	1,016,318	-	1,016,318	-	-	-	-	-
Total Funding		5,081,588	-	5,081,588	-	-	-	-	-

End of Project CC-090060

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110046	Revision: 2011-07	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: WCCTA			Implementing Agency: WCCTA	
Trans. System: TRANSIT	Mode: BUS	Hwy Rte: 80	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: WCCTA - Replace Bus Wash				
Proj Description: Contra Costa County: WestCAT maintenance facility: Purchase and install a new bus wash				
Revision Reason: Amend a new exempt project into the TIP using \$150K in FY11 5307 and \$100K in Other Local funds transferred from CC-090060.				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$5,769,200,000	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding		250,000	-	250,000	-	-	-	-	-

End of Project CC-110046

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110047		Revision: 2011-07		Version: 1		Status: ACCEPTED		CTIPS ID:	
Sponsoring Agency: WCCTA					Implementing Agency: WCCTA				
Trans. System: TRANSIT		Mode: BUS		Hwy Rte:		Project Type: ROLLING STOCK		Purpose: MAINT/REHAB	
Project Name: WCCTA - Revenue Vehicle Rehabilitation									
Proj Description: WCCTA: Rehabilitate 2 vehicles to maintain vehicles and increase their useful life									
Revision Reason: Amend a new exempt project into the TIP using \$180.6K in FY11 5307 funds and \$100K in FY11 Other Local funds transferred from CC-090060									
Primary RTP ID: 21017		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$5,769,200,000		Review: AA	
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1									

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	180,585	-	180,585	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding		280,585	-	280,585	-	-	-	-	-

End of Project CC-110047

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090025 Revision: 2011-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update funding plan to reflect apportionment. Change fund source for \$957K in 5309-FG funds to 5307. No change in the funding amount.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,320,000	-	5,320,000	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,330,000	-	1,330,000	-	-	-	-	-
Total Funding		6,650,000	-	6,650,000	-	-	-	-	-

CURRENT

TIP ID: MRN090025 Revision: 2011-05 Version: 5 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update funding plan to reflect change in program year for \$1.66M in 5307 and \$415K in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,363,125	-	4,363,125	-	-	-	-	-
CON	5309-T4-FG	956,875	-	956,875	-	-	-	-	-
CON	LOCAL GEN FUND	1,330,000	-	1,330,000	-	-	-	-	-
Total Funding		6,650,000	-	6,650,000	-	-	-	-	-

End of Project MRN090025

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050027 Revision: 2011-07 Version: 12 Status: ACCEPTED CTIPS ID: 20600003417

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service - Berkeley/Albany

Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Revision Reason: Update funding plan to: reflect transfer of \$2.5M in FY09 5309 funds to ALA110001; reduce prior year Local by \$14.5M; reduce FY09 1064-Ferry by \$107.7K; add \$1M in FY12 1064-Ferry; add \$2.615M in FY05 RM2; and add \$4M FY10, \$5M FY11, and \$5M FY12 Prop 1B

Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$56,600,000 Review: PR

RTP Description: Provide ferry service between Berkeley/Albany and San Francisco

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	-	-	-	-	-	-	-	-
ENV	BT-RM2	2,615,000	2,615,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	1064-T3	2,117,346	-	1,117,346	1,000,000	-	-	-	-
CON	5309-T3-BUS	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-RM2	12,000,000	-	12,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	14,000,000	4,000,000	5,000,000	5,000,000	-	-	-	-
Total Funding		31,732,346	6,615,000	19,117,346	6,000,000	-	-	-	-

CURRENT

TIP ID: MTC050027 Revision: 2011-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003417

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service - Berkeley/Albany

Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$56,600,000 Review: PR

RTP Description: Provide ferry service between Berkeley/Albany and San Francisco

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	-	-	-	-	-	-	-	-
ENV	LOCAL GEN FUND	619,000	619,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	1064-T3	1,225,000	-	1,225,000	-	-	-	-	-
CON	5309-T3-BUS	3,500,000	-	3,500,000	-	-	-	-	-
CON	BT-RM2	12,000,000	-	12,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,875,000	12,875,000	-	-	-	-	-	-
Total Funding		31,219,000	14,494,000	16,725,000	-	-	-	-	-

End of Project MTC050027

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP030004 Revision: 2011-07 Version: 12 Status: ACCEPTED CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$1,499.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	48,804	24,368	24,436	-	-	-	-	-
CON	LOCAL GEN FUND	30,235	30,235	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	6,484	-	6,484	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		276,323	245,403	30,920	-	-	-	-	-

CURRENT

TIP ID: NAP030004 Revision: 2011-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	50,303	24,368	25,935	-	-	-	-	-
CON	LOCAL GEN FUND	30,235	30,235	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	6,484	-	6,484	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		277,822	245,403	32,419	-	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2011-07

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970010 Revision: 2011-07 Version: 22 Status: ACCEPTED CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine: Operating Assistance

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$64,371.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	2,920,819	1,482,636	1,438,183	-	-	-	-	-
CON	LOCAL GEN FUND	1,215,000	1,215,000	-	-	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
Total Funding		24,400,999	19,162,816	5,238,183	-	-	-	-	-

CURRENT

TIP ID: NAP970010 Revision: 2011-00 Version: 21 Status: ACTIVE CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa Vine: Operating Assistance

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	2,856,448	1,482,636	1,373,812	-	-	-	-	-
CON	LOCAL GEN FUND	1,215,000	1,215,000	-	-	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
Total Funding		24,336,628	19,162,816	5,173,812	-	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 Revision: 2011-07 Version: 9 Status: ACCEPTED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update funding plan to transfer \$7.28M in FY11 5307 and \$1.82M in FY11 Other Local funds to REG090037. Clarify fund source for \$8.18M in FY11 CON funds from Other Local to General Fund and \$94.9M in later year funds from Other Local to RTP-LRP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART—transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	25,940,067	-	25,940,067	-	-	-	-	-
CON	LOCAL GEN FUND	18,232,934	10,054,134	8,178,800	-	-	-	-	-
CON	RTP-LRP	474,551,000	-	-	-	-	-	474,551,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		609,450,001	100,780,134	34,118,867	-	-	-	474,551,000	-

CURRENT

TIP ID: REG050020 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: 2011 TIP Development: updated to increase the Other local funds in FY11 by \$9,229,717

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART—transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	33,224,866	-	33,224,866	-	-	-	-	-
CON	LOCAL GEN FUND	114,964,134	10,054,134	10,000,000	-	-	-	94,910,000	-
CON	RTP-LRP	379,641,000	-	-	-	-	-	379,641,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		618,556,000	100,780,134	43,224,866	-	-	-	474,551,000	-

End of Project REG050020

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Railcar Replacement Program

Proj Description: BART: Replace 669 Railcars.

Revision Reason: Update funding plan to reflect the transfer of \$7.28M FY11 SF-O 5307 and \$1.82M FY11 Other Local from REG050020 and clarify fund source for \$545.3M in later year funds from Other Local to Prop 1A - HSR

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,284,799	-	7,284,799	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,421,200	4,600,000	1,821,200	-	-	-	-	-
CON	PROP-1A	546,622,000	-	1,344,000	-	-	-	545,278,000	-
CON	PROP-1B	148,655,000	-	-	26,266,000	37,230,000	42,416,000	42,743,000	-
CON	RTP-LRP	313,156,000	-	-	-	-	-	313,156,000	-
Total Funding		1,034,704,776	17,165,777	10,449,999	26,266,000	37,230,000	42,416,000	901,177,000	-

CURRENT

TIP ID: REG090037 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Railcar Replacement Program

Proj Description: BART: Replace 669 Railcars.

Revision Reason: 2011 TIP Development: updated funding plan

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	LOCAL GEN FUND	549,878,000	4,600,000	-	-	-	-	545,278,000	-
CON	PROP-1A	1,344,000	-	1,344,000	-	-	-	-	-
CON	PROP-1B	148,655,000	-	-	26,266,000	37,230,000	42,416,000	42,743,000	-
CON	RTP-LRP	313,156,000	-	-	-	-	-	313,156,000	-
Total Funding		1,025,598,777	17,165,777	1,344,000	26,266,000	37,230,000	42,416,000	901,177,000	-

End of Project REG090037

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090050 Revision: 2011-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600004476
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: WETA: Preventative Maintenance
 Proj Description: WETA: Alameda/Oakland and Harbor Bay services: Preventative maintenance in support of operations
 Revision Reason: Update the funding plan to reprogram \$64,411 in FY11-5307 and \$16,103 in Other Local funds to REG090057. Keep project in the TIP for future use per sponsor's request as project is not complete.
 Primary RTP ID: 22509 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,500,000 Review: AA
 RTP Description: Provide ferry service between Alameda/Oakland and San Francisco and between Harbor Bay and San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG090050 Revision: 2011-05 Version: 6 Status: ACTIVE CTIPS ID: 20600004476
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: WETA: Preventative Maintenance
 Proj Description: WETA: Alameda/Oakland and Harbor Bay services: Preventative maintenance in support of operations
 Revision Reason: Update funding plan to reflect change in program year for \$146.4K in 5307 and \$36.6K in Other Local funds from 2010 to 2011 and transfer these funds to REG090057.
 Primary RTP ID: 22509 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,500,000 Review: AA
 RTP Description: Provide ferry service between Alameda/Oakland and San Francisco and between Harbor Bay and San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	64,411	-	64,411	-	-	-	-	-
CON	LOCAL GEN FUND	16,103	-	16,103	-	-	-	-	-
Total Funding		80,514	-	80,514	-	-	-	-	-

End of Project REG090050

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090053 Revision: 2011-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$5M and FY11 Other Local funds by \$1.25M.

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,943,292	-	5,943,292	-	-	-	-	-
CON	LOCAL GEN FUND	1,486,000	-	1,486,000	-	-	-	-	-
Total Funding		7,429,292	-	7,429,292	-	-	-	-	-

CURRENT

TIP ID: REG090053 Revision: 2011-05 Version: 3 Status: ACTIVE CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: Update funding plan to reflect change in program year for \$943K in 5307 and \$236K in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project.

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	943,292	-	943,292	-	-	-	-	-
CON	LOCAL GEN FUND	236,000	-	236,000	-	-	-	-	-
Total Funding		1,179,292	-	1,179,292	-	-	-	-	-

End of Project REG090053

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090055 Revision: 2011-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement

Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: Update funding plan to reduce Other Local funding by \$15K and then add \$1.6M in FY11-5307 and \$400K in Other Local funds transferred from REG090067.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,012,000	-	4,012,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,003,000	-	1,003,000	-	-	-	-	-
Total Funding		5,015,000	-	5,015,000	-	-	-	-	-

CURRENT

TIP ID: REG090055 Revision: 2011-05 Version: 4 Status: ACTIVE CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement

Proj Description: WETA: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: Update funding plan to reflect change in program year for \$2.412M in 5307 and \$618K in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,412,000	-	2,412,000	-	-	-	-	-
CON	LOCAL GEN FUND	618,000	-	618,000	-	-	-	-	-
Total Funding		3,030,000	-	3,030,000	-	-	-	-	-

End of Project REG090055

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090057 Revision: 2011-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update funding plan to add \$64,411 in FY11-5307 and \$16,103 Other Local funds transferred from REG090050 and \$96K in FY11-5307 and \$24K in Other Local funds transferred from REG090067

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	LOCAL GEN FUND	264,713	-	264,713	-	-	-	-	-
Total Funding		1,243,564	-	1,243,564	-	-	-	-	-

CURRENT

TIP ID: REG090057 Revision: 2011-05 Version: 5 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update funding plan to reflect change in program year for \$432K in 5307 and \$108K in Other Local funds from 2010 to 2011 and add \$146.4K in FY11 5307 and \$36.6K in FY11 Other Local funds from REG090050

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	818,440	-	818,440	-	-	-	-	-
CON	LOCAL GEN FUND	224,610	-	224,610	-	-	-	-	-
Total Funding		1,043,050	-	1,043,050	-	-	-	-	-

End of Project REG090057

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 Revision: 2011-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors

Proj Description: WETA; Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update funding plan to reflect transfers of \$1.6M in FY11-5307 and \$400K in Other Local to REG090055, \$200K in FY11-5307 and \$50K in Other Local to REG110020, and \$96K in FY11-5307 and \$24K Other Local to REG090057

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	1,344,000	-	1,344,000	-	-	-	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	LOCAL GEN FUND	749,000	413,000	336,000	-	-	-	-	-
Total Funding		3,743,000	413,000	3,330,000	-	-	-	-	-

CURRENT

TIP ID: REG090067 Revision: 2011-05 Version: 3 Status: ACTIVE CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors

Proj Description: WETA; Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update funding plan to reflect change in program year for \$776K in 5307-T4-10-CAP-SFO from 2010 to 2011 and transfer those funds and \$194K in FY2011 Other Local to REG090054.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	3,240,000	-	3,240,000	-	-	-	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	LOCAL GEN FUND	1,223,000	413,000	810,000	-	-	-	-	-
Total Funding		6,113,000	413,000	5,700,000	-	-	-	-	-

End of Project REG090067

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110020	Revision: 2011-07	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: WETA				
Trans. System: TRANSIT	Mode: FERRY	Hwy Rte:	Implementing Agency: WETA	
Project Name: WETA: Facilities Rehabilitation			Project Type: OTHER	Purpose: MAINT/REHAB
Proj Description: WETA: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.				
Revision Reason: Amend a new exempt project into the TIP using \$200K in FY11 5307 and \$50k Other Local funds transferred from REG090067.				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$5,769,200,000	Review:
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
Total Funding		250,000	-	250,000	-	-	-	-	-

End of Project REG110020

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 Revision: 2011-07 Version: 9 Status: ACCEPTED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$7,404.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	7,624,276	3,739,578	3,884,698	-	-	-	-	-
CON	LOCAL GEN FUND	2,963,881	1,990,855	973,026	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		27,022,394	22,164,670	4,857,724	-	-	-	-	-

CURRENT

TIP ID: SCL050046 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	7,631,680	3,739,578	3,892,102	-	-	-	-	-
CON	LOCAL GEN FUND	2,963,881	1,990,855	973,026	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		27,029,798	22,164,670	4,865,128	-	-	-	-	-

End of Project SCL050046

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050049 Revision: 2011-07 Version: 9 Status: ACCEPTED CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$835K in FY11 Other Local funds, decrease FY10 Other Local funds by \$522,501 and change the fund source for these funds to Prop-1B-PTMISEA-REV

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	8,817,000	4,050,000	4,767,000	-	-	-	-	-
CON	LOCAL GEN FUND	965,570	130,570	835,000	-	-	-	-	-
CON	PROP-1B	2,500,000	2,025,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		14,969,852	8,892,852	6,077,000	-	-	-	-	-

CURRENT

TIP ID: SCL050049 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: 2011 TIP Development: Updated project funding

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	5,475,000	4,050,000	1,425,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,003,071	130,570	1,872,501	-	-	-	-	-
CON	PROP-1B	1,150,000	675,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		11,315,353	7,542,852	3,772,501	-	-	-	-	-

End of Project SCL050049

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090044 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004780

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: TP OCS Rehab & Replacement

Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$606K in FY11 Other Local funds and change the fund source for \$919K in FY11 Other State funds to Other Local

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	6,098,250	-	6,098,250	-	-	-	-	-
CON	LOCAL GEN FUND	1,524,563	-	1,524,563	-	-	-	-	-
Total Funding		7,622,813	-	7,622,813	-	-	-	-	-

CURRENT

TIP ID: SCL090044 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004780

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: TP OCS Rehab & Replacement

Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: 2011 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	2,756,250	-	2,756,250	-	-	-	-	-
CON	STATE-OTHER	918,750	-	918,750	-	-	-	-	-
Total Funding		3,675,000	-	3,675,000	-	-	-	-	-

End of Project SCL090044

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-010037 Revision: 2011-07 Version: 18 Status: ACCEPTED CTIPS ID: 20600002267

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: EXPANSION

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway

Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Revision Reason: Update funding plan to reflect the transfer of \$12.54M in FY09 PSE and \$4.96M in FY09 CON CMAQ funds from ALA050017 and reduce FY11 Prop-1B-PTMISEA funds by \$17.5M. No change in the total cost of the project.

Primary RTP ID: 21510 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,570,000,000 Review: PR

RTP Description: Extend the Third Street Light Rail line from north of King Street to Clay Street in Chinatown via a new Central Subway, including the purchase of light-rail vehicles

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-NRS	14,406,374	14,406,374	-	-	-	-	-	-
ENV	TCRP	14,000,000	14,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	58,009,500	52,009,500	6,000,000	-	-	-	-	-
PSE	CMAQ-T3	27,768,610	27,768,610	-	-	-	-	-	-
PSE	PROP-1B	4,898,195	2,898,195	2,000,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	11,861,000	11,861,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	22,950,000	22,950,000	-	-	-	-	-	-
CON	CMAQ-T3	13,256,390	13,256,390	-	-	-	-	-	-
CON	PROP-1B	176,763,805	54,263,805	27,500,000	50,000,000	17,000,000	28,000,000	-	-
CON	RTP-LRP	1,126,301,126	-	-	-	-	-	1,126,301,126	-
CON	SALESTAX-TRANSIT	99,785,000	44,479,000	30,747,000	24,559,000	-	-	-	-
Total Funding		1,570,000,000	257,892,874	66,247,000	74,559,000	17,000,000	28,000,000	1,126,301,126	-

CURRENT

TIP ID: SF-010037 Revision: 2011-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002267

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway

Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Revision Reason: 2011 TIP Development: Update funding plan to reflect actual project cost

Primary RTP ID: 21510 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,570,000,000 Review: PR

RTP Description: Extend the Third Street Light Rail line from north of King Street to Clay Street in Chinatown via a new Central Subway, including the purchase of light-rail vehicles

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-NRS	14,406,374	14,406,374	-	-	-	-	-	-
ENV	TCRP	14,000,000	14,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	58,009,500	52,009,500	6,000,000	-	-	-	-	-
PSE	CMAQ-T3	15,228,610	15,228,610	-	-	-	-	-	-
PSE	PROP-1B	4,898,195	2,898,195	2,000,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	11,861,000	11,861,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	22,950,000	22,950,000	-	-	-	-	-	-
CON	CMAQ-T3	8,296,390	8,296,390	-	-	-	-	-	-
CON	PROP-1B	194,263,805	54,263,805	45,000,000	50,000,000	17,000,000	28,000,000	-	-
CON	RTP-LRP	1,126,301,126	-	-	-	-	-	1,126,301,126	-
CON	SALESTAX-TRANSIT	99,785,000	44,479,000	30,747,000	24,559,000	-	-	-	-
Total Funding		1,570,000,000	240,392,874	83,747,000	74,559,000	17,000,000	28,000,000	1,126,301,126	-

End of Project SF-010037

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090043 Revision: 2011-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600004807

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Motor coach replacement- 45 NABI buses

Proj Description: To replace 45 NABI standard motor coaches that are at the end of their useful life.

Revision Reason: Update funding plan to reflect apportionment. Remove \$4.03M in 5307 funds transferred to SF-95037B and reduce remaining FY11 5307 funds by \$16M.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	15,757,125	-	321,224	-	-	-
Total Funding		16,435,683	357,334	15,757,125	-	321,224	-	-	-

CURRENT

TIP ID: SF-090043 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004807

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Motor coach replacement- 45 NABI buses

Proj Description: To replace 45 NABI standard motor coaches that are at the end of their useful life.

Revision Reason: 2011 TIP Development: Increase project costs

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	20,000,000	-	20,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	15,757,125	-	321,224	-	-	-
Total Funding		36,435,683	357,334	35,757,125	-	321,224	-	-	-

End of Project SF-090043

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B	Revision: 2011-07	Version: 8	Status: ACCEPTED	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA	Implementing Agency: SFMTA			
Trans. System: TRANSIT	Mode: RAIL	Hwy Rte:	Project Type: TRACK	Purpose: MAINT/REHAB
Project Name:	SF Muni Rail Replacement Program. Part B			
Proj Description:	San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
Revision Reason:	Update funding plan to reflect apportionment. Add \$4.03M in FY11 5307 funds transferred from SF-090043 and add \$1M in FY11 Other Local funds			
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$40,309,300,000	Review: AA
RTP Description:	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	20,680,000	6,640,000	14,040,000	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,170,214	10,653,575	4,516,639	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		99,654,422	77,071,228	22,583,194	-	-	-	-	-

CURRENT

TIP ID: SF-95037B	Revision: 2011-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA	Implementing Agency: SFMTA			
Trans. System: TRANSIT	Mode: RAIL	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	SF Muni Rail Replacement Program. Part B			
Proj Description:	San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
Revision Reason:	2011 TIP Development: Updated project costs			
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$40,309,300,000	Review: AA
RTP Description:	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	20,680,000	6,640,000	14,040,000	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,163,575	10,653,575	3,510,000	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		94,621,228	77,071,228	17,550,000	-	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B Revision: 2011-07 Version: 9 Status: ACCEPTED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update funding plan to reflect change in program year for \$8.43M in 5309 and Other Local funds from 2010 to 2011; transfer \$670K in 5309 funds and \$167.6K in Other Local funds to SM-050041; change the funds source for \$1.6M in FY08 5307 funds to 5309 FG

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	10,377,597	3,027,984	7,349,613	-	-	-	-	-
CON	5309-T3	36,727,038	22,724,804	14,002,234	-	-	-	-	-
CON	5309-T4-FG	21,369,600	-	21,369,600	-	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	17,343,769	6,134,752	11,209,017	-	-	-	-	-
Total Funding		87,984,540	33,404,029	54,580,511	-	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	11,963,747	3,027,984	8,935,763	-	-	-	-	-
CON	5309-T3	35,140,888	22,724,804	12,416,084	-	-	-	-	-
CON	5309-T4-FG	22,040,000	-	22,040,000	-	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	17,511,369	6,134,752	11,376,617	-	-	-	-	-
Total Funding		88,822,540	33,404,029	55,418,511	-	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 Revision: 2011-07 Version: 12 Status: ACCEPTED CTIPS ID: 20600003626
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades
 Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.
 Revision Reason: Update funding plan to reflect increase of \$670K in FY11 5309-FG funds and \$167K in Other Local funds transferred from SM-03006B
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA
 RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	5,170,400	-	5,170,400	-	-	-	-	-
CON	LOCAL GEN FUND	5,977,603	3,765,003	2,212,600	-	-	-	-	-
Total Funding		29,888,013	22,505,013	7,383,000	-	-	-	-	-

CURRENT

TIP ID: SM-050041 Revision: 2011-05 Version: 11 Status: ACTIVE CTIPS ID: 20600003626
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades
 Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.
 Revision Reason: Update funding plan to reflect change in program year for \$4.5M in 5309 and \$2.045M in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA
 RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	4,500,000	-	4,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,810,003	3,765,003	2,045,000	-	-	-	-	-
Total Funding		29,050,013	22,505,013	6,545,000	-	-	-	-	-

End of Project SM-050041

**Report of TIP Revision 2011-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL010006 Revision: 2011-07 Version: 16 Status: ACCEPTED CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Fairfield Transit: Operating Assistance

Proj Description: Fairfield Transit: Operating Assistance to support transit operations.

Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$313,876.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	5,238,620	2,740,773	2,497,847	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		34,702,594	29,393,024	5,309,570	-	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2011-00 Version: 15 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Fairfield Transit: Operating Assistance

Proj Description: Fairfield Transit: Operating Assistance to support transit operations.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	5,552,496	2,740,773	2,811,723	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		35,016,470	29,393,024	5,623,446	-	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL050035 Revision: 2011-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600003630

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Van Replacement: Purchase (2) Cut-Aways

Proj Description: Benicia Transit: Replace 2 mini cut-aways.

Revision Reason: Update project to reflect change in sponsor and implementing agency from Benicia to Vallejo.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	133,625	133,625	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
Total Funding		167,625	167,625	-	-	-	-	-	-

CURRENT

TIP ID: SOL050035 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003630

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Van Replacement: Purchase (2) Cut-Aways

Proj Description: Benicia Transit: Replace 2 mini cut-aways.

Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	133,625	133,625	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
Total Funding		167,625	167,625	-	-	-	-	-	-

End of Project SOL050035

**Report of TIP Revision 2011-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL990040 Revision: 2011-07 Version: 18 Status: ACCEPTED CTIPS ID: 20600001658
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy
 Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$20,046.
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,899,847	5,899,847	-	-	-	-	-	-
CON	5307-T4	1,237,247	612,433	624,814	-	-	-	-	-
CON	LOCAL GEN FUND	1,792,999	1,631,784	161,215	-	-	-	-	-
Total Funding		8,930,093	8,144,064	786,029	-	-	-	-	-

CURRENT

TIP ID: SOL990040 Revision: 2011-00 Version: 17 Status: ACTIVE CTIPS ID: 20600001658
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy
 Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,899,847	5,899,847	-	-	-	-	-	-
CON	5307-T4	1,257,293	612,433	644,860	-	-	-	-	-
CON	LOCAL GEN FUND	1,792,999	1,631,784	161,215	-	-	-	-	-
Total Funding		8,950,139	8,144,064	806,075	-	-	-	-	-

End of Project SOL990040

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SON030005 Revision: 2011-07 Version: 17 Status: ACCEPTED CTIPS ID: 20600002450
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 by \$92,641.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	2,425,072	1,280,000	1,145,072	-	-	-	-	-
CON	LOCAL GEN FUND	1,933,428	1,624,000	309,428	-	-	-	-	-
Total Funding		9,533,013	8,078,513	1,454,500	-	-	-	-	-

CURRENT

TIP ID: SON030005 Revision: 2011-02 Version: 16 Status: ACTIVE CTIPS ID: 20600002450
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: Update funding plan to add \$42,484 in FY 10 CON 5307 funds to reflect PM allocation revised to balance the budget against apportionments.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	2,517,713	1,280,000	1,237,713	-	-	-	-	-
CON	LOCAL GEN FUND	1,933,428	1,624,000	309,428	-	-	-	-	-
Total Funding		9,625,654	8,078,513	1,547,141	-	-	-	-	-

End of Project SON030005

**Report of TIP Revision 2011-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030012 Revision: 2011-07 Version: 15 Status: ACCEPTED CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Santa Rosa City Bus: Bus Stop Enhancements
 Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 by \$2,812.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	69,448	-	69,448	-	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	6,955	6,955	-	-	-	-	-	-
Total Funding		297,875	209,485	88,390	-	-	-	-	-

CURRENT

TIP ID: SON030012 Revision: 2011-05 Version: 14 Status: ACTIVE CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT
 Project Name: Santa Rosa City Bus: Bus Stop Enhancements
 Proj Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.
 Revision Reason: Updating TIP to reflect change in program year from 2010 to 2011
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	72,260	-	72,260	-	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	6,955	6,955	-	-	-	-	-	-
Total Funding		300,687	209,485	91,202	-	-	-	-	-

End of Project SON030012

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050021 Revision: 2011-07 Version: 11 Status: ACCEPTED CTIPS ID: 20600003642
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Sonoma County Transit: Bus Stop Improvement
 Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$937.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	23,154	11,589	11,565	-	-	-	-	-
CON	LOCAL GEN FUND	18,315	15,189	3,126	-	-	-	-	-
Total Funding		80,189	65,498	14,691	-	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2011-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003642
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Sonoma County Transit: Bus Stop Improvement
 Proj Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	24,091	11,589	12,502	-	-	-	-	-
CON	LOCAL GEN FUND	18,315	15,189	3,126	-	-	-	-	-
Total Funding		81,126	65,498	15,628	-	-	-	-	-

End of Project SON050021

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090009 Revision: 2011-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600004477

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Preventive Maintenance

Proj Description: Petaluma: Petaluma Transit: Preventive Maintenance

Revision Reason: Update funding plan to reflect the transfer of \$105.5K in FY11 5307 and \$26.4K in Other Local from SON090010 and \$88K in FY11 5307 and \$22K in Other Local from SON090011 and change the fund source for \$48.4K in Other Local to TDA4

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	438,591	-	438,591	-	-	-	-	-
CON	LOCAL GEN FUND	67,420	-	67,420	-	-	-	-	-
CON	TDA4	48,376	-	48,376	-	-	-	-	-
Total Funding		554,387	-	554,387	-	-	-	-	-

CURRENT

TIP ID: SON090009 Revision: 2011-05 Version: 5 Status: ACTIVE CTIPS ID: 20600004477

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Preventive Maintenance

Proj Description: Petaluma Transit: Preventive Maintenance

Revision Reason: Update funding plan to reprogram all funds from FY10 to FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	245,089	-	245,089	-	-	-	-	-
CON	LOCAL GEN FUND	67,420	-	67,420	-	-	-	-	-
Total Funding		312,509	-	312,509	-	-	-	-	-

End of Project SON090009

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090010 Revision: 2011-07 Version: 4 Status: HISTORIC CTIPS ID: 20600004490

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - (2) 30' Diesel

Proj Description: Petaluma: Replace two 29' Chevy gas powered cutaways with two 30' diesel transit buses.

Revision Reason: Update funding plan to reflect the transfer of \$105.5K FY11 5307 and \$26.4K local funding to SON090009. Archive this project as the buses were purchased in FY10.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	636,508	636,508	-	-	-	-	-	-
CON	LOCAL GEN FUND	159,127	159,127	-	-	-	-	-	-
Total Funding		795,635	795,635	-	-	-	-	-	-

CURRENT

TIP ID: SON090010 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004490

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - (2) 30' Diesel

Proj Description: Petaluma: Replace two 29' Chevy gas powered cutaways with two 30' diesel transit buses.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	742,030	636,508	105,522	-	-	-	-	-
CON	LOCAL GEN FUND	185,508	159,127	26,381	-	-	-	-	-
Total Funding		927,538	795,635	131,903	-	-	-	-	-

End of Project SON090010

Report of TIP Revision 2011-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090011 Revision: 2011-07 Version: 4 Status: HISTORIC CTIPS ID: 20600004491

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - (1) Cutaway Van

Proj Description: Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

Revision Reason: Update funding plan to reflect the transfer of \$88K in FY11 5307 and \$22K local funding to SON090009 and add \$110K in FY10 Other Local. Archive this project as the Cutaway Van was procured in FY10.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	109,975	109,975	-	-	-	-	-	-
Total Funding		109,975	109,975	-	-	-	-	-	-

CURRENT

TIP ID: SON090011 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004491

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit Bus Replacement - (1) Cutaway Van

Proj Description: Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	87,980	-	87,980	-	-	-	-	-
CON	LOCAL GEN FUND	21,995	-	21,995	-	-	-	-	-
Total Funding		109,975	-	109,975	-	-	-	-	-

End of Project SON090011

Report of TIP Revision 2011-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090024 Revision: 2011-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600004561
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$405,376.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	3,265,784	-	3,265,784	-	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	478,102	-	478,102	-	-	-	-	-
Total Funding		4,680,196	496,310	4,183,886	-	-	-	-	-

CURRENT

TIP ID: SON090024 Revision: 2011-05 Version: 4 Status: ACTIVE CTIPS ID: 20600004561
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.
 Revision Reason: Update funding plan to reflect change in program year for \$1.76M in 5307 CON and \$440K CON funds from 2010 to 2011. No change in the total cost of the project.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	3,671,160	-	3,671,160	-	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	478,102	-	478,102	-	-	-	-	-
Total Funding		5,085,572	496,310	4,589,262	-	-	-	-	-

End of Project SON090024

Report of TIP Revision 2011-07
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$921,938,423	\$376,229,750	\$96,224,682	\$2,967,356,192	\$4,361,749,047	\$553,836,201	\$0
Proposed:	\$929,533,443	\$936,939,000	\$98,839,682	\$2,399,065,460	\$4,364,377,585	\$592,746,419	\$0
Delta:	\$7,595,020	\$560,709,250	\$2,615,000	-\$568,290,732	\$2,628,538	\$38,910,218	\$0

TABLE 1: REVENUE

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11- 07
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior 11-08	Current 11-07	Prior 11-08	Current 11-07	Prior 11-08	Current 11-07	Prior 11-08	Current 11-07	
LOCAL	Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City & County										\$0
	- County										\$0
	Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Cities)										\$0
	- Gas Tax (Subventions to Counties)										\$0
	Other Local Funds		\$324,854	\$324,854	\$332,462	\$332,462	\$340,248	\$340,248	\$348,216	\$348,216	\$1,345,779
- County General Funds										\$0	
- City General Funds		\$324,854	\$324,854	\$332,462	\$332,462	\$340,248	\$340,248	\$348,216	\$348,216	\$1,345,779	
- Street Taxes and Developer Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Transit		\$712,398	\$712,398	\$741,595	\$741,595	\$784,004	\$784,004	\$800,889	\$800,889	\$3,038,028
	- Transit Fares		\$712,398	\$712,398	\$741,595	\$741,595	\$784,004	\$784,004	\$800,889	\$800,889	\$3,038,028
	Tolls (e.g. non-state owned bridges)		\$100,700	\$100,700	\$101,687	\$101,687	\$102,683	\$102,683	\$103,197	\$103,197	\$408,267
	Local Total		\$2,800,467	\$2,800,467	\$2,880,143	\$2,880,143	\$3,086,168	\$3,086,168	\$3,181,597	\$3,181,597	\$11,948,375
	Tolls		\$592,942	\$592,942	\$594,918	\$594,918	\$596,904	\$596,904	\$599,848	\$599,848	\$2,384,611
	- Bridge		\$592,942	\$592,942	\$594,918	\$594,918	\$596,904	\$596,904	\$599,848	\$599,848	\$2,384,611
	- Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures		\$26,454	\$26,454	\$27,836	\$27,836	\$27,901	\$27,901	\$28,056	\$28,056	\$110,247
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Regional Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)		\$21,536	\$21,536	\$21,932	\$21,932	\$22,334	\$22,334	\$22,745	\$22,745	\$88,547
	Regional Total		\$640,932	\$640,932	\$644,686	\$644,686	\$647,139	\$647,139	\$650,648	\$650,648	\$2,583,405
	State Highway Operations and Protection Program		\$571,458	\$571,458	\$437,098	\$437,098	\$415,098	\$415,098	\$167,093	\$167,093	\$1,890,747
	SHOHP (including Augmentation)		\$571,458	\$571,458	\$437,098	\$437,098	\$415,098	\$415,098	\$167,093	\$167,093	\$1,890,747
	SHOHP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program		\$282,021	\$282,021	\$152,161	\$152,161	\$177,470	\$177,470	\$13,312	\$13,312	\$624,964
	STIP (including Augmentation)		\$282,021	\$282,021	\$152,161	\$152,161	\$177,470	\$177,470	\$13,312	\$13,312	\$624,964
	Transportation Enhancement		\$31,960	\$31,960	\$15,413	\$15,413	\$16,186	\$16,186	\$8,773	\$8,773	\$72,332
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B		\$972,998	\$972,998	\$510,589	\$510,589	\$167,313	\$167,313	\$75,604	\$75,604	\$1,737,503
	California Transit Security Grant (CTSGP)										\$0
	Highway-Railroad Crossing Safety (HRCSSA)										\$0
	FEDERAL TRANSIT	Public Transp.Modernization, Improvment, & Svc Enhancemnt (PTMISE)									
GARVEE Bonds (Includes Debt Service Payments)			\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$113,961
Highway Maintenance (HM)			\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$22,910
Traffic Congestion Relief Program (TCRP)			\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$171,700
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$146,598	\$146,598	\$128,273	\$128,273	\$128,273	\$128,273	\$130,472	\$130,472	\$553,816
Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency Repair Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total			\$2,045,690	\$2,045,852	\$1,345,021	\$1,362,021	\$944,254	\$944,254	\$442,581	\$444,501	\$4,796,527
5307 - Urbanized Area Formula Program			\$232,105	\$232,325	\$234,617	\$234,617	\$244,002	\$244,002	\$253,762	\$253,762	\$988,705
5308 - Clean Fuel Formula Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a - Fixed Guideway Modernization			\$140,281	\$132,223	\$141,095	\$141,095	\$146,739	\$146,739	\$152,608	\$152,608	\$572,665
5309b - New and Small Starts (Capital Investment Grants)			\$148,386	\$148,386	\$154,321	\$154,321	\$160,494	\$160,494	\$166,914	\$166,914	\$650,115
5309c - Bus and Bus Related Grants			\$85,800	\$85,800	\$34,716	\$34,716	\$36,105	\$36,105	\$37,549	\$37,549	\$194,170
5310 - Elderly & Persons with Disabilities Formula Program			\$4,155	\$4,155	\$4,321	\$4,321	\$4,494	\$4,494	\$4,674	\$4,674	\$17,644
5311 - Nonurbanized Area Formula Program			\$6,868	\$6,868	\$2,376	\$2,376	\$2,471	\$2,471	\$2,570	\$2,570	\$14,285
5311c - Public Transportation on Indian Reservation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program		\$4,612	\$4,612	\$2,776	\$2,776	\$2,887	\$2,887	\$3,002	\$3,002	\$13,277	
5317 - New Freedom		\$2,049	\$2,049	\$2,131	\$2,131	\$2,216	\$2,216	\$2,305	\$2,305	\$8,701	
5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$109,068	\$138,399	\$0	\$0	\$0	\$0	\$0	\$0	\$138,399	
Federal Transit Total		\$733,343	\$748,616	\$576,353	\$576,353	\$599,408	\$599,408	\$623,384	\$623,384	\$2,547,958	
FEDERAL HIGHWAY	Bridge Discretionary Program		\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
	Congestion Mitigation and Air Quality (CMAQ)		\$64,116	\$64,116	\$75,450	\$75,450	\$76,808	\$76,808	\$78,190	\$78,190	\$294,563
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary		\$5,475	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
	High Priority Projects (HPP) and Demo		\$50,995	\$50,995	\$37,848	\$37,848	\$3,089	\$3,089	\$4,425	\$4,425	\$96,357
	High Risk Rural Road (HRRR)		\$898	\$898	\$3,002	\$3,002	\$1,069	\$1,069	\$2,043	\$2,043	\$7,012
	Highway Bridge Program (HBP)		\$63,871	\$63,871	\$75,345	\$75,345	\$105,632	\$105,632	\$55,497	\$55,497	\$300,348
	Highway Safety Improvement Program (HSIP)		\$4,785	\$4,785	\$12,673	\$12,673	\$11,134	\$11,134	\$7,621	\$7,621	\$36,212
	National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
	Public Lands Highway		\$3,865	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865
	Railway (Section 130)		\$2,274	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274
	Recreational Trails		\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$1,651
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,638	\$6,638	\$2,175	\$2,175	\$1,832	\$1,832	\$0	\$0	\$10,645
	Surface Transportation Program (Regional)		\$78,899	\$78,899	\$80,321	\$80,321	\$81,769	\$81,769	\$83,242	\$83,242	\$324,231
FEDERAL RAILROAD ADMINISTRATION	Transportation and Community and System Preservation Program		\$3,194	\$3,194	\$1,365	\$1,365	\$735	\$735	\$0	\$0	\$5,294
	Transportation Improvements (TI)		\$4,882	\$4,882	\$2,178	\$2,178	\$0	\$0	\$4,697	\$4,697	\$11,757
	Federal Highway Total		\$413,231	\$413,231	\$319,397	\$320,397	\$283,043	\$283,043	\$235,715	\$235,715	\$1,252,366
	American Recovery and Reinvestment Act of 2009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$1,146,573	\$1,162,045	\$895,750	\$896,750	\$882,451	\$882,451	\$859,099	\$859,099	\$3,800,345
	TIFA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railroad Innovative Finance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$6,642,663	\$6,649,296	\$5,766,600	\$5,783,600	\$5,560,012	\$5,560,012	\$5,133,526	\$5,136,406	\$23,128,750	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11-07
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior 11-08	Current 11-07	Prior 11-08	Current 11-07	Prior 11-08	Current 11-07	Prior 11-08	Current 11-07		
LOCAL	Local Total		\$1,684,690	#REF!	\$1,032,998	#REF!	\$1,399,709	#REF!	\$276,006	#REF!	#REF!	
	Tolls		\$461,190	\$461,190	\$340,256	\$340,256	\$111,585	\$111,585	\$118,604	\$118,604	\$1,031,636	
REGIONAL	-- Bridge		\$461,190	\$461,190	\$340,256	\$340,256	\$111,585	\$111,585	\$118,604	\$118,604	\$1,031,636	
	-- Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)		\$3,305	\$3,305	\$720	\$720	\$0	\$0	\$0	\$0	\$4,025	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$464,495	\$464,495	\$341,976	\$341,976	\$111,585	\$111,585	\$118,604	\$118,604	\$1,035,660	
	STATE	State Highway Operations and Protection Program		\$571,458	\$571,458	\$437,098	\$437,098	\$415,098	\$415,098	\$167,093	\$167,093	\$1,590,747
SHOPP (including Augmentation)			\$571,458	\$571,458	\$437,098	\$437,098	\$415,098	\$415,098	\$167,093	\$167,093	\$1,590,747	
SHOPP Prior			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Minor Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program			\$240,505	\$240,505	\$126,916	\$126,916	\$160,989	\$160,989	\$4,539	\$4,539	\$532,848	
STIP (including Augmentation)			\$240,505	\$240,505	\$126,916	\$126,916	\$160,989	\$160,989	\$4,539	\$4,539	\$532,848	
Transportation Enhancement			\$22,610	\$22,610	\$10,056	\$10,056	\$2,605	\$2,605	\$0	\$0	\$35,271	
STIP Prior			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancement			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 A			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B			\$972,998	#REF!	\$510,589	#REF!	\$167,313	#REF!	\$75,604	#REF!	#REF!	
California Transit Security Grant (CTSGP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway-Railroad Crossing Safety (HRCSA)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Transp. Modernization, Improvmt., & Svc Enhancmt. (PTMISE)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds (Includes Debt Service Payments)			\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$113,961	
Highway Maintenance (HM)			\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$22,910	
Traffic Congestion Relief Program (TCRP)			\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$171,700	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Emergency Repair Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix B)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total			\$1,855,572	#REF!	\$1,191,503	#REF!	\$799,500	#REF!	\$303,335	#REF!	#REF!	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$232,105	\$232,105	\$0	\$0	\$0	\$0	\$0	\$0	\$232,105	
	5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a - Fixed Guideway Modernization		\$140,281	\$140,281	\$0	\$0	\$0	\$0	\$0	\$0	\$140,281	
	5309B - New and Small Starts (Capital Investment Grants)		\$2,500	\$2,500	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$17,500	
	5309C - Bus and Bus Related Grants		\$56,980	\$56,980	\$900	\$900	\$900	\$900	\$0	\$0	\$60,680	
	5310 - Elderly & Persons with Disabilities Formula Program		\$3,010	\$3,010	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010	
	5311 - Nonurbanized Area Formula Program		\$4,584	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584	
	5311a - Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311b - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5316 - Job Access and Reverse Commute Program		\$3,135	\$3,135	\$0	\$0	\$0	\$0	\$0	\$0	\$3,135	
	5317 - New Freedom		\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	
	5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FSTIP		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total		\$552,743	\$552,743	\$15,800	\$15,800	\$600	\$600	\$0	\$0	\$587,116	
FEDERAL HIGHWAY	Bridge Discretionary Program		\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	
	Congestion Mitigation and Air Quality (CMAQ)		\$47,355	\$47,355	\$68,213	\$68,213	\$36,000	\$36,000	\$0	\$0	\$151,567	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary		\$5,475	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	#REF!	
	High Priority Projects (HPP) and Demo		\$50,995	\$50,995	\$37,848	\$37,848	\$3,089	\$3,089	\$4,425	\$4,425	\$96,357	
	High Risk Rural Road (HRRR)		\$898	\$898	\$3,002	\$3,002	\$1,069	\$1,069	\$2,043	\$2,043	\$7,012	
	Highway Bridge Program (HBP)		\$63,871	\$63,871	\$75,345	\$75,345	\$105,632	\$105,632	\$55,497	\$55,497	\$300,345	
	Highway Safety Improvement Program (HSIP)		\$4,785	\$4,785	\$12,673	\$12,673	\$11,134	\$11,134	\$7,621	\$7,621	\$36,212	
	National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762	
	Public Lands Highway		\$3,865	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865	
	Railway (Section 130)		\$2,274	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274	
	Recreational Trails		\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$1,651	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,636	\$6,636	\$2,175	\$2,175	\$1,832	\$1,832	\$0	\$0	\$10,643	
	Surface Transportation Program (Regional)		\$68,413	\$68,413	\$65,675	\$65,675	\$0	\$0	\$0	\$0	\$134,088	
	Transportation and Community and System Preservation Program		\$3,194	\$3,194	\$1,365	\$1,365	\$735	\$735	\$0	\$0	\$5,294	
	Transportation Improvements (TI)		\$4,682	\$4,682	\$2,178	\$2,178	\$0	\$0	\$4,697	\$4,697	\$11,757	
	Other (See Appendix D)		\$18,774	\$18,774	\$0	\$0	\$0	\$0	\$0	\$0	\$18,774	
	Federal Highway Total		\$385,984	\$385,984	\$297,513	#REF!	\$160,467	\$160,467	\$74,283	\$74,283	#REF!	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total		\$938,727	\$938,727	\$313,313	#REF!	\$161,067	\$161,067	\$74,283	\$74,283	#REF!	
	INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Infrastructure Bank		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Section 129 Loans		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Railroad Innovative Finance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Concession Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Donations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix F)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROGRAMMED TOTAL			\$4,964,485	#REF!	\$2,898,790	#REF!	\$2,471,961	#REF!	\$1,372,229	#REF!	#REF!	

MPO Financial Summary Notes:

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11-07
(\$'s in 1,000)

FINANCE

INNOVATIVE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$1,688,174	#REF!	\$2,866,810	#REF!	\$3,088,061	#REF!	\$3,761,697	#REF!	#REF!

